Sahaal Nama	Turce	Sector	Final Budget	Proposed Budget	Variance in Budget	MFG/Cap	MFG/Cap Proposed
School Name	Туре	Sector	2018/19 (A)	2019/20 (B)	(B - A) (C)	2018/19 (D)	2019/20 (E)
The Disraeli School	C C	Primary	2,207,045	2,243,291	36,246	0	0
Oak Green School Buckingham Park C of E School	C C	Primary Primary	1,899,007 1,484,891	1,930,587 1,516,389	31,580 31,498	0 -6,551	0
Cedar Park School	C	Primary	747,439	759,760	12,321	0	0
Millbrook Combined School	С	Primary	1,911,845	1,907,270	-4,574	35,826	0
Mary Towerton School		Primary	293,314	290,635	-2,680	14,567	7,327
Bledlow Ridge School The Downley School	C C	Primary Primary	564,051 1,460,552	573,436 1,517,196	9,386 56,644	0 -2,305	0
Chalfont Valley E-ACT Primary Academy	P(A)	Primary	572,177	581,308	9,131	-2,000	0
Princes Risborough Primary Academy	P(A)	Primary	1,015,135	1,043,986	28,851	0	0
Denham Green E-ACT Primary Academy	P(A)	Primary	769,236	781,817	12,581	0	0
Lace Hill Academy Chalfont St Giles Infant School	P(A)	Primary Primary	665,774 665,620	675,803 657,480	10,029 -8,140	0 23,705	0 5,064
George Grenville Academy	P(A)	Primary	718,477	730,000	11,523	23,705	5,004
lvingswood Academy	P(A)	Primary	857,577	875,116	17,539	-12,030	-8,626
Cheddington Combined School	С	Primary	766,427	779,271	12,845	-156	0
Chenies School	С	Primary	388,136	394,546	6,410	0	0
Newtown Infant School Dagnall School	1	Primary Primary	750,761 206,917	765,877 205,503	15,116 -1,415	- <mark>9,851</mark> 5,253	-7,292 589
Denham Village Infant School	1	Primary	183,502	183,445	-58	2,899	0
Dorney Academy	P(A)	Primary	734,344	753,203	18,860	-4,794	-2,134
Drayton Parslow Village School	I	Primary	255,986	253,857	-2,129	12,355	6,257
Dropmore Infant School	<u> </u>	Primary	284,438	288,535	4,097	0	-662
East Claydon School Edlesborough School	C	Primary Primary	243,280 775,909	246,072 791,660	2,792 15,750	-6,350 -2,921	-7,617 -22
Fulmer Infant School	Ĭ	Primary	337,043	340,862	3,819	1,783	-22
Roundwood Primary School	C	Primary	745,450	736,044	-9,406	78,685	58,288
Haddenham Community Infant School	1	Primary	389,918	396,379	6,461	0	0
Marsh First School	C I	Primary Primary	766,876	779,648	12,771 10,786	0	0
West Wycombe Combined School Hyde Heath Infant School		Primary	654,521 324,399	665,307 329,434	5,035	0	-374
Ickford Combined School	P(A)	Primary	507,196	518,944	11,747	0	0
Iver Village Junior School	J	Primary	866,468	876,079	9,610	4,546	0
Jordans School		Primary	317,278	321,791	4,513	745	0
Ley Hill School Little Kingshill Combined School	C C	Primary Primary	773,959 759,438	786,762 771,983	12,803 12,545	0	0
Prestwood Infant School		Primary	662,825	673,757	10,932	0	0
Steeple Claydon School	C	Primary	672,385	683,471	11,086	0	0
Stoke Mandeville Combined School	С	Primary	781,440	794,363	12,922	0	0
Thornborough Infant School	<u> </u>	Primary	221,378	223,989	2,611	0	-955
Tylers Green First School The Meadows Combined School	C	Primary Primary	664,086 647,565	675,046 658,243	10,960 10,678	0	0
Booker Hill School	c	Primary	896,786	885,236	-11,550	31,358	5,478
Ash Hill Primary School	C	Primary	990,935	977,946	-12,990	47,367	18,700
Farnham Common Junior School	J	Primary	855,569	873,199	17,631		-472
Woodside Junior School	J	Primary	933,746	921,584	-12,162	40,337	13,281
Holmer Green First School Chalfont St Peter Infant School	1	Primary Primary	691,613 656.744	704,061 667,585	12,448 10,841	-998 0	0
Broughton Junior School	J	Primary	900,293	914,222	13,929	993	0
Little Chalfont Primary School	С	Primary	828,568	842,281	13,713	0	0
Carrington Junior School	J	Primary	876,065	894,227	18,161	-8,993	-5,455
Haydon Abbey Combined School	C C	Primary	1,793,760	1,823,426	29,665	0	0
Grendon Underwood Combined School Iver Heath Junior School	U	Primary Primary	703,794 921,798	715,425 937,061	11,630 15,263	0	0
Bedgrove Junior School	J	Primary	1,582,402	1,665,859	83,456	-32,259	0
Bedgrove Infant School	I	Primary	1,241,819	1,262,640	20,821	0	0
Carrington Infant School	<u> </u>	Primary	724,615	736,618	12,003	0	0
Broughton Infant School Elmhurst School	C	Primary Primary	693,635	705,154	11,519 27,028	0	0
Chalfont St. Giles Junior School	J	Primary Primary	1,647,569 869,706	884,127	14,421	0	0
Oakridge School	C	Primary	1,557,598	1,583,432	25,833	0	0
Butlers Court Combined School	С	Primary	1,460,050	1,494,886	34,836	-9,245	0
The John Hampden School	1	Primary	874,272	906,198	31,927	0	0
Chestnut Lane Infant School Manor Farm Infant School	1	Primary Primary	688,677 834,207	700,058 851,385	11,381 17,178	0 -19,381	0 -16,319
Chartridge Combined School	C	Primary	786,092	799,085	12,994	-19,301	-10,319
Juniper Hill School	C	Primary	1,398,033	1,482,876	84,843	-4,916	0
Holmer Green Junior School	J	Primary	876,207	894,248	18,041	-15,884	-12,528
Tylers Green Middle School	J	Primary	889,627	908,016	18,389	-4,989	-1,312
Prestwood Junior School Thomas Harding Junior School	J P(A)	Primary Primary	851,070 941,704	868,404 958,647	17,334 16,943	-10,665 -1,119	-7,439
Elmtree School		Primary	774,885	790,619	15,733	-3,207	-347
Thomas Hickman School	C	Primary	1,677,755	1,705,474	27,719	0,201	0
Burford School	С	Primary	1,414,645	1,516,555	101,910	-23,884	C
Bearbrook Combined School	C	Primary	1,777,583	1,817,385	39,802	-24,492	-14,564
Lent Rise Combined School Lane End Primary School	P(A)	Primary Primary	1,571,673 714,137	1,597,708 728,470	26,035	-344	-566
Lane End Primary School Chepping View Primary Academy	C P(A)	Primary Primary	714,137 1,711,145	728,470	14,333 -4,967	-3,055 37,654	-566 C
Hannah Ball Infant School		Primary	800,623	813,985	13,363	0	0
Claytons Primary School	C	Primary	1,105,088	1,123,216	18,127	0	0
Hughenden Primary School	С	Primary	717,842	729,629	11,788	0	C
Buckingham Primary School	С	Primary	1,552,615	1,620,041	67,425	-4,004	0

Spinial School C Primary 778,853 801,885 13,022 0 Long Candon School C Primary 725,001 707,607 12,016 0 Long Candon School C Primary 785,001 707,607 12,016 0 Long Candon School C Primary 743,476 755,771 12,235 0 Farthan Cannon Infant School J Primary 743,476 755,771 12,235 0 0 Farthan Cannon Infant School J Primary 124,3476 725,771 12,235 0 0 0 Farthan Cannon Infant School J Primary 124,3476 72,380 0	School Name	Туре	Sector	Final Budget 2018/19 (A)	Proposed Budget 2019/20 (B)	Variance in Budget (B - A) (C)	MFG/Cap 2018/19 (D)	MFG/Cap Proposed 2019/20 (E)
Winder Eind Combined School C Primary PROB_27, 77, 78, 16, 30, 30, 30 Primary Primary <td></td> <td></td> <td>Primary</td> <td></td> <td></td> <td></td> <td></td> <td>0</td>			Primary					0
Sprinted School C Primary PR6.86.3 80.1362 0 0 Larg Contraint School C Primary 775.107 778.133 12.2476 0 Larg Contraint School C Primary 775.001 778.133 12.2476 0 New Health frant School I Primary 1454.076 775.771 12.268 0 Farhana Common Intert School I Primary 454.376 77.837 12.268 0 Haddenhan Junior School J Primary 454.376 77.837 12.262 0 5.441 Milliam Hadring Contineed School C Primary 2.280.240 2.283.342 7.202 0 5.441 Milliam Hadring Contineed School C Primary 2.283.042 2.241.04 0 0 Variational School C Primary 2.783.03 987.310 16.577 7.171 12.2600 0 0 Variational School C Primary 758.477 1388.307 2			,				-	0
Waterside Combined School C Primary P22,117 778,183 12,216 0 Manor Earn Community Janor J Primary 188,028 98,048 14,655 0 Structure Internative Andre J Primary 188,028 98,018 14,655 0 Structure Internative Andre J Primary 188,218 676,273 10,928 0 Famhan Common Infant School J Primary 188,270 130,444 24,223 0 0 Eargen School J Primary 188,270 130,444 24,223 0 0 Fundator School J Primary 270,024 12,418 0 1								-6,082
Lang Cannon School C Primary P56,081 P76,287 12,2476 0 Stokenchurch Primary School C Primary 1,880,005 1,711,880 42,655 9 Stokenchurch Primary School I Primary 1,880,005 1,711,880 42,655 9 Fundarin Junies School I Primary 1,983,203 1,912,228 0 0 Fundarin Junies School J Primary 1,983,300 1,904,442 2,456,00 5,600 5,6 Annmand Combined School C Primary 2,245,660 2,241,12 0 0 Villiam Hauring Combined School C Primary 2,389,247 2,439,400 5,300 2,217 7,1 Villiam Hauring Combined School C Primary 2,389,407 2,441 0 1,300 1,322,417 0 1,300 1,322,417 1,300 1,322,417 1,310 1,310,141 2,324,411 1,310,141 2,324,411 1,310,141 2,324,411 1,310,141 2,324,411			,				•	0
Name Parm Community Junor J Primary 888.283 898.4880 144.655 0 Schendnuch Phrimary 146.805 0 774.880 24.255 7.383 Var Hauh Infant School 1 Pirnary 744.476 776.771 12.285 0 Fandma Common Tistel School 1 Pirnary 743.476 676.773 70.855 4.4 Engangi School 1 Pirnary 743.470 846.452 71.220 6.600 0 Astmaad Combined School C Pirnary 2.280.269 2.243.059 3.200 2.21.57 7 Turnituring Intent School C Pirnary 797.333 70.83.09 2.21.57 7 7.11.00 7.83.09 2.21.57 7 7.93.01 1.8.6.77 1.00 8.4.0 0 1.4.0.0 1.00 1.00 1.00 1.2.6.0 0 1.4.0.0 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00							-	0
Solandnuch Pinnary School C Pinnary 1 685,026 17,11880 42,635 0 Fanhan Common Infant School I Pinnary 763,676 755,771 12,255 0 Fanhan Common Infant School I Pinnary 1283,781 10,954,241 24,861 64,445 Fanhan Common Infant School I Pinnary 1283,782 13,944,62 27,930 600 5,7302 60 5,7302 60 5,7302 60 5,7302 60 5,7302 60 5,7302 60 5,7302 60 5,7302 60 5,7302 60 5,7302 60 5,7302 7,7302 7,7302 7,730 7,7302 60 7,7303 7,7302 7,7301		1	,				-	0
Iver Healt Infant School I Primary 743,476 755,771 12,285 0 Haddenfram Junice School J Primary 983,380 1,195,241 24,481 44,46 Haddenfram Junice School J Primary 983,380 1,195,241 24,481 44,46 Imagent School C Primary 2216,660 2253,852 37,300 6,600 5,600 Aptimout Combined School C Primary 233,33 987,910 16,877 2,100 0 New Village Infant School C Primary 170,026,47 773,900 16,877 12,268 0 0 New Village Infant School C Primary 1,287,727 1,390,144 34,483 36,047 0 Naphill and Walters Ash School C Primary 1,482,747 1,857,727 1,390,144 34,483 36,047 1 1,153,727 1,390,144 34,483 36,047 1 1,153,727 1,390,144 34,483 36,047 1,253,727 1,253,727		C			1 711 680		-	0
Fanham Common Infant School I Primary 965.318 676.273 10.955 0 Lamfundson J Primary 1.284.720 1.344.442 22.4861 6.445 Lamfundson J Primary 2.467.200 6.841.150 1.7560 4.660 4.55 Vallam Harding Combined School D Primary 2.480.240 2.380.240 2.340.250 2.3107 7.7 2.1107 7.7 2.1107 7.7 2.1107 7.7 7.1107 1.85.357 1.385.397 2.24.41 1.0 7.7 7.110 2.200 0 7.7 7.7 1.0 2.200 0 0 7.7 7.7 1.0 2.200 0 0 0 7.7 7.7 1.0 2.200 0 0 0 0 0 7.7 7.7 1.0 2.200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	,	l I	,					0
Haddsminu Junic School J Primary 1993,380 1,1012,441 24,861 21,223 60 Elangari School J Primary 128,702 884,152 17,300 46,00 5 Ahrmaad Combined School C Primary 224,502 62,853 24,200 62,853 24,213 40,00 Villiam Hauring Combined School C Primary 228,023 24,200 62,867 72,224 41 2,00 View Village Infant School C Primary 709,239 722,944 13,321 0 Vaddesdon Village Infant School C Primary 765,437 776,177 12,840 0 Haton Community Combined School C Primary 1,327,401 324,458 0 0 Heyborch Combined School C Primary 1,528,046 1,568,330 33,661 0 0 Heyborch Combined School C Primary 1,534,729 1,586,330 33,661 0 0 Heyborch Combined School		I					-	0
Elangen School J. Primary 944.752 844.152 17.360 94.800 6. William Harding Corntined School C Primary 221.650 225.325 37.022 0 William Harding Corntined School C Primary 2380.240 24.44.059 65.80.00 18.577 -2.100 Robertmood School C Primary 1363.857 1.366.397 22.441 0 Robertmood School C Primary 1363.857 1.366.407 133.214 0 Robertmood School C Primary 1363.467 1.366.407 148.324 0 Nampil and Walkers Ash School C Primary 152.006 2.075.301 14.351 15.557 46.801 6. Holgworth Combined School C Primary 152.806 2.075.301 148.351 15.557 46.801 6. Holgworth Combined School C Primary 152.806 2.075.301 143.354 40.07 155.75 3.56.41 40.600 6.	Haddenham Junior School	J	Primary	994,380	1,019,241	24,861	-6,445	0
Ashmaad Combined School C Primary 2.216.660 2.253.852 37.202 0 Turnifung Infant School C Primary 9.93.33 997.910 18.577 2.100 Meentswood School C Primary 1.93.674 1.38.377 2.24.41 0 MeentSwood School C Primary 7.058.438 7.177 1.26.00 Mattion Community Combined School C Primary 7.058.438 7.777 1.26.00 0 Naphill and Watters Ast School C Primary 1.387.727 1.390.144 3.24.68 0 0 Hatton Community Combined School C Primary 1.854.705 9.14.351 18.63.64 3.66.01 6 0		J					0	0
William Harding Combined School C Primary 2.380.249 2.430.599 2.24.107 7.7 Robertswood School C Primary 1,385,367 1.385,397 2.2441 0 Willage Infans School C Primary 1,385,367 1.385,397 2.2441 0 Wadesdawn Village Primary School C Primary 1.385,377 1.386,115 1.332,321 0 Wadesdawn Village Primary School C Primary 1.887,777 1.380,144 3.4861 0 THE BOUHTON MEADOW ACADEMY P(A) Primary 1.827,777 1.380,1451 11.8,597 -8.801 5.5 Highworth Combined School C Primary 1.869,472 1.668,391 27.724 1.900 3.8661 20.747 1.22 1.668,303 4.661 0 5.5 3.43,451 1.86,370 5.00 3.8661 20.747 1.22 1.868,370 8.801 5.5 1.43,453 1.86,470 5.00 5.53 44,34 44.50 4.67 4.800	Elangeni School	J						-5,330
Turnkung Infan School I Primay 997,333 997,910 18,77 -2,100 Ver Village Infant School I Primay 706,236 71,336,357 123,944 0 Ver Village Infant School C Primay 706,238 722,964 11,725 0 Vaddesdon Village Primary School C Primary 706,444 154,151 13,221 0 Vaddesdon Village Primary School C Primary 706,444 154,151 157,57 -82,017 Vallage School C Primary 1,856,477 944,551 158,530 356,61 20,747 1.01 The Stoke Poges School C Primary 428,148 7,044 0 10 10 106,333,398 326,359 15,861 0.02,747 12,94 10,94,674 429,148 7,044 0 10,94,674 429,148 7,044 0 10,94,674 429,148 7,044 0 10,94,674 429,148 7,044 0 10,94,674 10,93,894 10,93,894							-	0
Robertswood School C Primary 1,383,387 1,385,387 0 Naphila and Waters Ash School C Primary 1,385,366 1,385,387 1,386,387 4,385,488 0 0 HEB CURTION MEADOW ACADEMY P(A) Primary 1,885,735 914,351 1,886,387 4,861 6,860 1,867,487 4,866,63 -6,861 6,807		C						-7,864
View Village Infant School I Primary 709.238 720.364 11.725 0 Waddesdor Village Primary School C Primary 766.447 778.177 128.006 0 Halton Community Combined School C Primary 778.77 138.018 128.42 24.68 0 ThE BOURTON MEADOW ACADEMY P(A) Primary 198.206 186.224 86.0 6. The Sinke Poges School C Primary 198.240 66.647 186.839 35.661 20.747 1.20 Si James & St John C of E School C Primary 664.674 888.053 -6.621 68.970 80. North Marston C of E School I Primary 776.162 788.956 12.748 10 9. Nardadon Firit S Cincolined School C Primary 776.162 788.956 12.748 1.35.148 1.3 1.149 1.33.86 1.197.140 1.33.86 1.24.768 1.24.768 1.27.768 1.27.768 1.27.768 1.27.768 1.27.768 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td>								0
Waddsedon Village Primary School C Primary Prist 808.444 819.816 113.221 O Naghill and Walters Ash School C Primary 1.357.277 1,390.184 36.047 THE BOURTON MEADOW ACADEMY P(A) Primary 1.928.006 2.076.381 148.534 36.047 THE BOURTON MEADOW ACADEMY P(A) Primary 1.654.723 914.351 148.534 36.047 The Stoke Poge School C Primary 1.654.723 1,668.390 32.661 30.060 30.060 30.060		C					-	0
Hatton Community Combined School C Primary 765.487 778.177 713.178 728.480 0 THE BOURTON MEADOW ACADEMY P(A) Primary 1,928.006 2,076.381 148,354 36,047 Holspur School C Primary 1,928.006 2,076.381 148,354 36,047 Insiste Proges School C Primary 13,389 922,559 33,664 2,027.47 1,0 Fine Sitke Proges School C Primary 913,389 922,559 57,01 0 0 Situe Ross School C Primary 913,389 922,559 57,01 0								0
Naphill and Water's Ash School C Primary 1,357,227 1,380,184 36,047 THE BOURTON MEADOW ACADEMY P(A) Primary 1,852,007 2,075,301 148,354 66,047 Hottspur School C Primary 1,680,467 1,680,497 1,680,477 1,680,477 1,680,477 1,680,477 1,680,477 1,680							-	0
THE BOURTON MEADOW ACADEMY P(A) Primary 19.28,006 2.076,381 184,354 -98,047 Holtsgur School C Primary 1.869,467 1.689,491 -1.83,347 1.580,893,00 33,661 -0.774 1.21 Fins Stok Poges School C Primary 19.3,399 928,559 -0.774 1.01 -0.774 1.01 -0.774 1.01 -0.774 1.01 -0.774 1.01 -0.774 1.01 -0.774 1.01 -0.774 1.01 -0.774 1.01 -0.774 1.01 -0.774 1.01 -0.774 1.01 -0.775 1.01 -0.775 1.01 -0.775 1.01 -0.775 1.01 -0.775 1.01 -0.775 1.01 -0.775 1.01 -0.775 1.01 -0.775 1.01 -0.775 1.01 -0.775 1.01 -0.775 1.01 -0.775 -0.756 -0.756 -0.776 -0.766 -0.776 -0.776 -0.766 -0.767 -0.757 -0.766 -0.767 -0.76							-	0
Heitspurcht.Combined School C Primary 1898,473 1914,351 18.597 -8.801 -5. The Stoke Poges School C Primary 1.584,729 1.586,390 27.524 0 The Stoke Poges School C Primary 1913,399 928,559 15.161 0 St James & St John C of E School C Primary 664,674 686,053 10.97 60,714 0 Narth Marston C of E School C Primary 462,129 466,529 -5.200 65,513 43,31 St Michaels C of E School C Primary 17,519,366 1.586,220 -2.276 66,573 42,842 St Michaels C of E School C Primary 15,518,433 42,842 1.00 1.01 1.01 1.01 1.01 1.01 42,842 1.00 1.02 2.277 0.03 1.02 2.278 0.03 2.277 0.03 1.02 1.01 1.01 1.01 1.01 1.01 1.01 1.01 1.01 1.01							-	0
Highworth Combined School C Primary 1.686.487 1.686.390 23,561 20,747 -12, Foxs Piece School C Primary 1534,729 1564,729 1564,739 1564,739 3228,559 15,161 0 Stames & Stubh C of E Primary School C Primary 694,674 686,053 45,21 68,775 0 North Marston C of E School I Primary 422,133 429,148 7,014 0 Sthichaels C of E School I Primary 776,162 788,959 12,798 0 Whaddon First School C Primary 786,126 788,959 12,798 0 Sthary C of E School C Primary 1,513,952 1,589,239 68,867 2,8420 Bierton C of E Combined School C Primary 731,148 743,333 12,204 0 Wandower C of E Junior School C Primary 713,648 743,335 12,204 0 Wandower C of E School C Primary 713,708			,					-5,155
The Stoke Poges School C Primary 1584,729 1,584,372 1,586,370 33,661 20,747 1-21 St James & St John C of E Primary School C Primary 694,674 688,063 38,661 68,370 50, Marsh Gibbon C of E School I Primary 605,989 616,183 10,194 0 North Marston C of E School I Primary 422,133 429,144 7,014 0 Pachury Cof E School I Primary 426,129 456,829 55,200 55,138 43, St Machael School C Primary 71,513,362 1,588,230 55,738 43, St Marys C of E School C Primary 1,133,861 1,308,850 16,964 -199 Briton C of E School C Primary 71,1388 1,338,167 672,474 0 Umgrave C of E School C Primary 71,7308 787,676 51,864 -1499 Brance O of E School C Primary 777,708 787,67								0,100
Foxes Prices School C Primary 913.399 928.569 15,161 0 Marsh Gibban C of E School I Primary 606.989 616.163 10,974 0 North Marston C of E School I Primary 422.133 429.148 7,014 0 Padbury Cof E School I Primary 422.132 458.699 12.798 0 Whaddon First School I Primary 776.162 788.869 12.798 0 Whaddon First School C Primary 113.886 1.588.239 68.876 -28.440 Bieton C of E School C Primary 1013.886 1.588.239 66.967 -28.440 High Ab C of E School C Primary 731.149 743.333 12.204 0 Veston Turville C of E School C Primary 773.088 73.348.49 68.677 1.38.66 1.44.409 11.117 69.56 14.44.69 11.117 69.56 1.44.409 1.117 69.56 1.56.56 1.44.64			,				-	-12,672
Marth Gibbon C of E School I Primary 605.989 616.183 10.194 0 Padbury Cof E School C Primary 442.123 429.148 7.014 0 St Micheals C of E Combined School C Primary 776.162 788.959 1.2.778 0 St Marks C of E School C Primary 256.475 263.201 -2.275 8.570 2.2 St Marks C of E School C Primary 1.013.886 103.880 16.984 -199 Bietno C of E School C Primary 773.230 993.292 20.699 +11.117 6. Stone C of E Combined School C Primary 773.230 993.292 20.699 +11.117 6. Veston Turvillo C of E School C Primary 778.697 779.697 799.657 11.580 0 0 St George S C of E Indnat School C Primary 978.267 798.371 1.034 0 - Cleashild C of E School C Primary	Foxes Piece School	С						0
Marsh Gibbon C of E School I Primary 605,989 616,183 10,194 0 Padbury Cof E School I Primary 442,129 456,923 55,039 0 St Micheals C of E Combined School C Primary 776,162 788,953 11,2788 0 St Mary's C of E School C Primary 156,1362 1,588,230 68,876 -28,420 Bierton C of E School C Primary 10,13,886 10,308,50 16,984 -199 Stone C of E School C Primary 773,230 993,292 20,699 +11,117 6, Stone C of E Combined School C Primary 773,230 993,292 20,699 +14,09 +11 Wendower C of E Junic School C Primary 776,705 776,595 11,590 0 St Gaorge's C of E Inhant School I Primary 796,297 79,936 10,394 0 - Cleshild C of E Ishonel P(A) Primary 797,629 798,471 1	St James & St John C of E Primary School		,				-	50,100
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Oakley C of E Combined School C Primary 419,808 426,755 6,947 0 Winslow C of E Combined School C Primary 1,231,084 1,257,500 26,416 -6,316 St Peter's C of E Combined School C Primary 857,172 846,164 -11,008 24,970 Swanbourne C of E School J Primary 593,650 586,449 -7,201 121,198 106,1 Cuddington & Dinton C of E School C Primary 728,551 719,321 -9,230 50,774 30, Marsworth C of E Infant School I Primary 193,420 192,213 -1,207 7,515 3, St Mary's C of E Primary School C Primary 1,134,417 1,173,744 19,327 0 Little Missenden C of E Infant School I Primary 1,193,662 1,230,631 36,969 -11,961 Little Missenden C of E Infant School I Primary 769,585 781,721 12,136 0 St Mary & All Saints C of E Primary School <td></td> <td> </td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>0</td>							-	0
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Ibstone C of E Infant School I Primary 279,285 283,053 3,768 0 St John's C of E Combined School C Primary 871,797 886,432 14,634 0 Little Marlow C of E School I Primary 379,649 386,032 6,383 0							,	0
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Kaonage ∪ or ⊨ Primary School Primary 389,449 395.970 6.521 0								0
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	Final	Proposed	Variance in		MFG/Cap
Castan	Budget	Budget	Budget	MFG/Cap	Proposed
Sector	2018/19	2019/20	(B - A)	2018/19	2019/20
	(A)	(B)	(C)	(D)	(E)
Primary	790,463	803,723	13,260	0	0
Primary	801,414	817,705	16,291	-8,136	-5,079
Primary	1,168,097	1,193,666	25,569	-7,743	-1,907
Primary	702,838	717,117	14,279	-12,086	-9,777
Primary	961,200	977,328	16,128	0	0
Primary	1,292,119	1,320,621	28,501	-22,185	-15,720
Primary	684,977	696,466	11,489	0	0
Primary	796,784	810,153	13,369	0	0
Primary	1,151,201	1,141,000	-10,201	29,009	0
Primary	1,682,651	1,690,356	7,705	19,642	0
Secondary	3,838,181	3,900,881	62,700	0	0
Secondary	4,045,187	4,109,227	64,040	0	0
Secondary	1,862,340	1,904,432	42,091	-76,735	-66,923
Secondary	820,209	812,432	-7,778	21,209	0
Secondary	4,224,172	4,292,698	68,527	0	0
Secondary	2,010,730	2,056,388	45,658	-38,140	-26,866
Secondary	1,951,090	1,984,490	33,400	0	0
Secondary	2,801,069	2,849,373	48,304	-1,267	0
Secondary	3,497,227	3,677,144	179,917	0	0
Secondary	5,634,435	5,728,542	94,107	0	0
Secondary	3,893,490	3,982,795	89,305	-60,110	-34,683

Holy Trinity C of E School J St Peter's Catholic Primary School C St Edward's Catholic Junior School J St. Joseph's Catholic Primary School C St Joseph's Catholic Primary School C Our Lady's Catholic Primary School C St Louis Catholic Primary School C St Louis Catholic Primary School C King's Wood School C Chiltern Hills Academy S(A) Burnham Park E-ACT Academy S(A) Buckinghamshire UTC S(A) Buckingham School U Sir Thomas Fremantle S(A) Khalsa Secondary Academy S(A) Bourne End Academy S(A) JOHN HAMPDEN GRAMMAR SCHOOL S(A) The Grange School U PRINCES RISBOROUGH SCHOOL S(A) John Colet School S(A) John Colet School S(A) AYLESBURY HIGH SCHOOL S(A) AYLESBURY HIGH SCHOOL S(A) Jr. Challoner's High School S(A) Sir Henry Floyd Grammar School S(A) Mandeville School S(A)	Secon	ary ary ary ary ary ary ary ary ary ary	1,168,097 702,838 961,200 1,292,119 684,977 796,784 1,151,201 1,682,651 3,838,181 4,045,187 1,862,340 820,209 4,224,172 2,010,730 1,951,090 2,801,069 3,497,227 5,634,435 3,893,490 4,055,202 4,376,983 3,655,891 4,160,389 3,879,240 3,978,832 4,066,577	1,193,666 717,117 977,328 1,320,621 696,466 810,153 1,141,000 1,690,356 3,900,881 4,109,227 1,904,432 812,432 4,292,698 2,056,388 1,984,490 2,849,373 3,677,144 5,728,542 3,982,795 4,122,752 4,521,464 3,870,820 4,404,452 4,114,325 4,218,280	25,569 14,279 16,128 28,501 11,489 13,369 -10,201 7,705 62,700 64,040 42,091 -7,778 68,527 45,658 33,400 48,304 179,917 94,107 89,305 67,550 144,481 214,930 244,063 235,085	-7,743 -12,086 0 -22,185 0 0 29,009 19,642 0 0 -76,735 21,209 0 -76,735 21,209 0 -38,140 0 -1,267 0 0 -1,267 0 0 -60,110 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-1,907 -9,777 0 -15,720 0 0 0 0 0 -66,923 0 0 -66,923 0 0 -66,923 0 0 -26,866 0 0 0 -26,866 0 0 0 -26,866 0 0 0 0 0 0 0 -34,683 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
St Edward's Catholic Junior School J St. Joseph's Catholic Primary School C St Joseph's Catholic Primary School C Our Lady's Catholic Primary School C St Louis Catholic Primary School C St Louis Catholic Primary School C King's Wood School C Chiltern Hills Academy S(A) Burnham Park E-ACT Academy S(A) Buckinghamshire UTC S(A) Buckingham School U Sir Thomas Fremantle S(A) Bourne End Academy S(A) JOHN HAMPDEN GRAMMAR SCHOOL S(A) The Misbourne School U PRINCES RISBOROUGH SCHOOL S(A) John Colet School S(A) BURNHAM GRAMMAR SCHOOL S(A) John Colet School S(A) John Colet School S(A) John Colet School S(A) Mandeville School S(A) Mandeville School S(A) Mandeville School U HERING GRAMMAR SCHOOL S(A) Mandeville School U Holmer Green Senior Scho	Prima Prima Prima Prima Prima Prima Prima Secor	ary ary ary ary ary ary ary ary ary ary	961,200 1,292,119 684,977 796,784 1,151,201 1,682,651 3,838,181 4,045,187 1,862,340 820,209 4,224,172 2,010,730 1,951,090 2,801,069 3,497,227 5,634,435 3,893,490 4,055,202 4,376,983 3,655,891 4,160,389 3,879,240 3,978,832	977,328 1,320,621 696,466 810,153 1,141,000 1,690,356 3,900,881 4,109,227 1,904,432 812,432 4,292,698 2,056,388 1,984,490 2,849,373 3,677,144 5,728,542 3,982,795 4,122,752 4,521,464 3,870,820 4,404,452 4,114,325	16,128 28,501 11,489 13,369 -10,201 7,705 62,700 64,040 42,091 -7,778 68,527 45,658 33,400 48,304 179,917 94,107 89,305 67,550 144,481 214,930 244,063 235,085	0 -22,185 0 29,009 19,642 0 0 -76,735 21,209 0 -38,140 0 -1,267 0 0 -1,267 0 0 -60,110 0 0 0 0 0 0 0	0 -15,720 0 0 0 0 -66,923 0 0 -26,866 0 0 0 -26,866 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
St. Joseph's Catholic Primary School C St Joseph's Catholic Infant School I Our Lady's Catholic Primary School C St Louis Catholic Primary School C King's Wood School C Chiltern Hills Academy S(A) THE HIGHCREST ACADEMY S(A) Burnham Park E-ACT Academy S(A) Buckinghamshire UTC S(A) The Buckingham School U Sir Thomas Fremantle S(A) Bourne End Academy S(A) JOHN HAMPDEN GRAMMAR SCHOOL S(A) The Misbourne School U PRINCES RISBOROUGH SCHOOL S(A) John Colet School S(A) JOHN HAM GRAMMAR SCHOOL S(A) John Colet School S(A) John Colet School S(A) John Colet School S(A) Sir Henry Floyd Grammar School S(A) Sir Henry Floyd Grammar School S(A) Mandeville School U Holmer Green Senior School S(A) Sir Henry Floyd Grammar School S(A) Mandeville School U <t< td=""><td>Prima Prima Prima Prima Prima) Secor) Secor</td><td>ary ary ary ary ary ary ary ary andary</td><td>1,292,119 684,977 796,784 1,151,201 1,682,651 3,838,181 4,045,187 1,862,340 820,209 4,224,172 2,010,730 1,951,090 2,801,069 3,497,227 5,634,435 3,893,490 4,055,202 4,376,983 3,655,891 4,160,389 3,879,240 3,978,832</td><td>1,320,621 696,466 810,153 1,141,000 1,690,356 3,900,881 4,109,227 1,904,432 812,432 4,292,698 2,056,388 1,984,490 2,849,373 3,677,144 5,728,542 3,982,795 4,122,752 4,521,464 3,870,820 4,404,452 4,114,325</td><td>28,501 11,489 13,369 -10,201 7,705 62,700 64,040 42,091 -7,778 68,527 45,658 33,400 48,304 179,917 94,107 89,305 67,550 144,481 214,930 244,063 235,085</td><td>-22,185 0 0 29,009 19,642 0 0 -76,735 21,209 0 -38,140 0 -1,267 0 0 -1,267 0 0 -60,110 0 0 0 -60,110 0 0 0 0</td><td>-15,720 0 0 0 0 -66,923 0 0 -66,923 0 0 0 -26,866 0 0 0 0 -34,683 0 0 0 0 0 0 0 0 0 0 0 0 0</td></t<>	Prima Prima Prima Prima Prima) Secor) Secor	ary ary ary ary ary ary ary ary andary	1,292,119 684,977 796,784 1,151,201 1,682,651 3,838,181 4,045,187 1,862,340 820,209 4,224,172 2,010,730 1,951,090 2,801,069 3,497,227 5,634,435 3,893,490 4,055,202 4,376,983 3,655,891 4,160,389 3,879,240 3,978,832	1,320,621 696,466 810,153 1,141,000 1,690,356 3,900,881 4,109,227 1,904,432 812,432 4,292,698 2,056,388 1,984,490 2,849,373 3,677,144 5,728,542 3,982,795 4,122,752 4,521,464 3,870,820 4,404,452 4,114,325	28,501 11,489 13,369 -10,201 7,705 62,700 64,040 42,091 -7,778 68,527 45,658 33,400 48,304 179,917 94,107 89,305 67,550 144,481 214,930 244,063 235,085	-22,185 0 0 29,009 19,642 0 0 -76,735 21,209 0 -38,140 0 -1,267 0 0 -1,267 0 0 -60,110 0 0 0 -60,110 0 0 0 0	-15,720 0 0 0 0 -66,923 0 0 -66,923 0 0 0 -26,866 0 0 0 0 -34,683 0 0 0 0 0 0 0 0 0 0 0 0 0
St Joseph's Catholic Infant School I Our Lady's Catholic Primary School C St Louis Catholic Primary School C King's Wood School C Chiltern Hills Academy S(A) THE HIGHCREST ACADEMY S(A) Burnham Park E-ACT Academy S(A) Buckinghamshire UTC S(A) The Buckingham School U Sir Thomas Fremantle S(A) Bourne End Academy S(A) JOHN HAMPDEN GRAMMAR SCHOOL S(A) The Grange School U PRINCES RISBOROUGH SCHOOL S(A) John Colet School S(A) JOHN HAM GRAMMAR SCHOOL S(A) John Colet School S(A) John Colet School S(A) Jor Challoner's High SCHOOL S(A) AYLESBURY HIGH SCHOOL S(A) Sir Henry Floyd Grammar School S(A) Mandeville School U Holmer Green Senior School S(A) Sir Henry Floyd Grammar School S(A) Mandeville School U Holmer Gree Senior School S(A) Chersex	Prima Prima Prima Prima) Secor) Secor	ary ary ary ary ondary	684,977 796,784 1,151,201 1,682,651 3,838,181 4,045,187 1,862,340 820,209 4,224,172 2,010,730 1,951,090 2,801,069 3,497,227 5,634,435 3,893,490 4,055,202 4,376,983 3,655,891 4,160,389 3,879,240 3,978,832	696,466 810,153 1,141,000 1,690,356 3,900,881 4,109,227 1,904,432 812,432 4,292,698 2,056,388 1,984,490 2,849,373 3,677,144 5,728,542 3,982,795 4,122,752 4,521,464 3,870,820 4,404,452 4,114,325	11,489 13,369 -10,201 7,705 62,700 64,040 42,091 -7,778 68,527 45,658 33,400 48,304 179,917 94,107 89,305 67,550 144,481 214,930 244,063 235,085	0 0 29,009 19,642 0 0 -76,735 21,209 0 -38,140 0 -1,267 0 0 -1,267 0 0 -60,110 0 0 0 0 0 0	0 0 0 0 -66,923 0 0 0 -26,866 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Our Lady's Catholic Primary School C St Louis Catholic Primary School C King's Wood School C Chiltern Hills Academy S(A) THE HIGHCREST ACADEMY S(A) Burnham Park E-ACT Academy S(A) Buckinghamshire UTC S(A) The Buckingham School U Sir Thomas Fremantle S(A) Bourne End Academy S(A) Bourne End Academy S(A) JOHN HAMPDEN GRAMMAR SCHOOL S(A) The Grange School U PRINCES RISBOROUGH SCHOOL S(A) John Colet School S(A) John Colet School S(A) JOHN HAM GRAMMAR SCHOOL S(A) John Colet School S(A) John Colet School S(A) John Colet School S(A) Jor. Challoner's High School S(A) Sir Henry Floyd Grammar School S(A) Mandeville School U Holmer Green Senior School S(A) Mandeville School U Holmer Green Senior Schoo	Prima Prima Prima Prima) Secor) Secor	ary ary ary ary ondary	796,784 1,151,201 1,682,651 3,838,181 4,045,187 1,862,340 820,209 4,224,172 2,010,730 1,951,090 2,801,069 3,497,227 5,634,435 3,893,490 4,055,202 4,376,983 3,655,891 4,160,389 3,879,240 3,978,832	810,153 1,141,000 1,690,356 3,900,881 4,109,227 1,904,432 812,432 4,292,698 2,056,388 1,984,490 2,849,373 3,677,144 5,728,542 3,982,795 4,122,752 4,521,464 3,870,820 4,404,452 4,114,325	13,369 -10,201 7,705 62,700 64,040 42,091 -7,778 68,527 45,658 33,400 48,304 179,917 94,107 89,305 67,550 144,481 214,930 244,063 235,085	0 29,009 19,642 0 -76,735 21,209 0 -38,140 0 -1,267 0 0 -1,267 0 0 -60,110 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 -66,923 0 0 -26,866 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Our Lady's Catholic Primary School C St Louis Catholic Primary School C King's Wood School C Chiltern Hills Academy S(A) THE HIGHCREST ACADEMY S(A) Burnham Park E-ACT Academy S(A) Buckinghamshire UTC S(A) The Buckingham School U Sir Thomas Fremantle S(A) Bourne End Academy S(A) Bourne End Academy S(A) JOHN HAMPDEN GRAMMAR SCHOOL S(A) The Grange School U PRINCES RISBOROUGH SCHOOL S(A) John Colet School S(A) John Colet School S(A) JOHN HAM GRAMMAR SCHOOL S(A) John Colet School S(A) John Colet School S(A) John Colet School S(A) Jor. Challoner's High School S(A) Sir Henry Floyd Grammar School S(A) Mandeville School U Holmer Green Senior School S(A) Mandeville School U Holmer Green Senior Schoo	Prima Prima Prima) Secor) Secor	ary ary ary ary ary ary andary	796,784 1,151,201 1,682,651 3,838,181 4,045,187 1,862,340 820,209 4,224,172 2,010,730 1,951,090 2,801,069 3,497,227 5,634,435 3,893,490 4,055,202 4,376,983 3,655,891 4,160,389 3,879,240 3,978,832	810,153 1,141,000 1,690,356 3,900,881 4,109,227 1,904,432 812,432 4,292,698 2,056,388 1,984,490 2,849,373 3,677,144 5,728,542 3,982,795 4,122,752 4,521,464 3,870,820 4,404,452 4,114,325	13,369 -10,201 7,705 62,700 64,040 42,091 -7,778 68,527 45,658 33,400 48,304 179,917 94,107 89,305 67,550 144,481 214,930 244,063 235,085	29,009 19,642 0 -76,735 21,209 0 -38,140 0 -1,267 0 0 -1,267 0 0 -60,110 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 -66,923 0 0 -26,866 0 0 0 0 0 0 -34,683 0 0 0 0 0 0
St Louis Catholic Primary School C King's Wood School C Chiltern Hills Academy S(A) THE HIGHCREST ACADEMY S(A) Burnham Park E-ACT Academy S(A) Buckinghamshire UTC S(A) The Buckingham School U Sir Thomas Fremantle S(A) Bourne End Academy S(A) Bourne End Academy S(A) JOHN HAMPDEN GRAMMAR SCHOOL S(A) The Grange School U PRINCES RISBOROUGH SCHOOL S(A) John Colet School S(A) BURNHAM GRAMMAR SCHOOL S(A) John Colet School S(A) John Colet School S(A) Jor. Challoner's High School S(A) Mandeville School U Holmer Green Senior School S(A) Mandeville School U Holmer Green Senior School S(A) Mandeville School S(A) Mandeville School U Holmer Green Senior School S(A) Mandeville School S(A) Mandeville School U	Prima Prima) Secor) Secor	ary ary ary ary andary	1,151,201 1,682,651 3,838,181 4,045,187 1,862,340 820,209 4,224,172 2,010,730 1,951,090 2,801,069 3,497,227 5,634,435 3,893,490 4,055,202 4,376,983 3,655,891 4,160,389 3,879,240 3,978,832	1,141,000 1,690,356 3,900,881 4,109,227 1,904,432 812,432 4,292,698 2,056,388 1,984,490 2,849,373 3,677,144 5,728,542 3,982,795 4,122,752 4,521,464 3,870,820 4,404,452 4,114,325	-10,201 7,705 62,700 64,040 42,091 -7,778 68,527 45,658 33,400 48,304 179,917 94,107 89,305 67,550 67,550 144,481 214,930 244,063 235,085	19,642 0 -76,735 21,209 0 -38,140 0 -1,267 0 0 -60,110 0 0 0 0 0 0 0 0 0 0	0 0 0 -66,923 0 0 -26,866 0 0 0 0 0 0 -34,683 0 0 0 0 0 0
King's Wood School C Chiltern Hills Academy S(A) THE HIGHCREST ACADEMY S(A) Burnham Park E-ACT Academy S(A) Buckinghamshire UTC S(A) The Buckingham School U Sir Thomas Fremantle S(A) Bourne End Academy S(A) Bourne End Academy S(A) JOHN HAMPDEN GRAMMAR SCHOOL S(A) The Grange School U PRINCES RISBOROUGH SCHOOL S(A) John Colet School S(A) BURNHAM GRAMMAR SCHOOL S(A) JOHN HAMPDEN School S(A) The Misbourne School S(A) John Colet School S(A) BURNHAM GRAMMAR SCHOOL S(A) AYLESBURY HIGH SCHOOL S(A) Dr. Challoner's High School S(A) Mandeville School U Holmer Green Senior School S(A) Mandeville School S(A) Cressex Community School U CHESHAM GRAMMAR SCHOOL S(A)	Prima	ary andary	1,682,651 3,838,181 4,045,187 1,862,340 820,209 4,224,172 2,010,730 1,951,090 2,801,069 3,497,227 5,634,435 3,893,490 4,055,202 4,376,983 3,655,891 4,160,389 3,879,240 3,978,832	1,690,356 3,900,881 4,109,227 1,904,432 812,432 4,292,698 2,056,388 1,984,490 2,849,373 3,677,144 5,728,542 3,982,795 4,122,752 4,521,464 3,870,820 4,404,452 4,114,325	7,705 62,700 64,040 42,091 -7,778 68,527 45,658 33,400 48,304 179,917 94,107 89,305 67,550 144,481 214,930 244,063 235,085	19,642 0 -76,735 21,209 0 -38,140 0 -1,267 0 0 -60,110 0 0 0 0 0 0 0 0 0 0	0 0 -66,923 0 0 -26,866 0 0 0 0 -34,683 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Chiltern Hills Academy S(A) THE HIGHCREST ACADEMY S(A) Burnham Park E-ACT Academy S(A) Buckinghamshire UTC S(A) The Buckingham School U Sir Thomas Fremantle S(A) Bourne End Academy S(A) Bourne End Academy S(A) JOHN HAMPDEN GRAMMAR SCHOOL S(A) The Grange School U PRINCES RISBOROUGH SCHOOL S(A) John Colet School S(A) JOHN HAMPDEN GRAMMAR SCHOOL S(A) John Colet School S(A) John Colet School S(A) JOHN HAM GRAMMAR SCHOOL S(A) Mandeville School S(A) Sir Henry Floyd Grammar School S(A) Mandeville School U Holmer Green Senior School S(A) Cressex Community School S(A) Cressex Community School S(A) Cressex Community School S(A)	Secon	andary andary	3,838,181 4,045,187 1,862,340 820,209 4,224,172 2,010,730 1,951,090 2,801,069 3,497,227 5,634,435 3,893,490 4,055,202 4,376,983 3,655,891 4,160,389 3,879,240 3,978,832	3,900,881 4,109,227 1,904,432 812,432 4,292,698 2,056,388 1,984,490 2,849,373 3,677,144 5,728,542 3,982,795 4,122,752 4,521,464 3,870,820 4,404,452 4,114,325	62,700 64,040 42,091 -7,778 68,527 45,658 33,400 48,304 179,917 94,107 89,305 67,550 144,481 214,930 244,063 235,085	0 0 -76,735 21,209 0 -38,140 0 -1,267 0 -1,267 0 0 -60,110 0 0 0 0 0 0 0 0 0 0	0 0 -66,923 0 0 -26,866 0 0 0 0 -34,683 0 0 0 0 0 0 0 0 0 0 0 0 0
THE HIGHCREST ACADEMY S(A) Burnham Park E-ACT Academy S(A) Buckinghamshire UTC S(A) The Buckingham School U Sir Thomas Fremantle S(A) Khalsa Secondary Academy S(A) Bourne End Academy S(A) JOHN HAMPDEN GRAMMAR SCHOOL S(A) The Grange School U PRINCES RISBOROUGH SCHOOL S(A) John Colet School S(A) JOHN HAMPDEN GRAMMAR SCHOOL S(A) John Colet School S(A) John Colet School S(A) JOHN HAM GRAMMAR SCHOOL S(A) AYLESBURY HIGH SCHOOL S(A) Dr. Challoner's High School S(A) Sir Henry Floyd Grammar School S(A) Mandeville School U Holmer Green Senior School S(A) Cressex Community School U CHESHAM GRAMMAR SCHOOL S(A)	Secon	andary andary	4,045,187 1,862,340 820,209 4,224,172 2,010,730 1,951,090 2,801,069 3,497,227 5,634,435 3,893,490 4,055,202 4,376,983 3,655,891 4,160,389 3,879,240 3,978,832	4,109,227 1,904,432 812,432 4,292,698 2,056,388 1,984,490 2,849,373 3,677,144 5,728,542 3,982,795 4,122,752 4,521,464 3,870,820 4,404,452 4,114,325	64,040 42,091 -7,778 68,527 45,658 33,400 48,304 179,917 94,107 89,305 67,550 144,481 214,930 244,063 235,085	0 -76,735 21,209 0 -38,140 0 -1,267 0 0 -60,110 0 -60,110 0 0 0 0 0 0 0	0 -66,923 0 -26,866 0 0 0 -34,683 0 0 0 0
Burnham Park E-ACT Academy S(A) Buckinghamshire UTC S(A) The Buckingham School U Sir Thomas Fremantle S(A) Khalsa Secondary Academy S(A) Bourne End Academy S(A) JOHN HAMPDEN GRAMMAR SCHOOL S(A) The Grange School U PRINCES RISBOROUGH SCHOOL S(A) John Colet School S(A) JOHN HAM GRAMMAR SCHOOL S(A) John Colet School S(A) JOHN HAM GRAMMAR SCHOOL S(A) John Colet School S(A) John Colet School S(A) John Colet School S(A) John Colet School S(A) Mardeville School S(A) Sir Henry Floyd Grammar School S(A) Mandeville School U Holmer Green Senior School S(A) Cressex Community School U CHESHAM GRAMMAR SCHOOL S(A)) Secor) Secor	andary andary	1,862,340 820,209 4,224,172 2,010,730 1,951,090 2,801,069 3,497,227 5,634,435 3,893,490 4,055,202 4,376,983 3,655,881 4,160,389 3,879,240 3,978,832	1,904,432 812,432 4,292,698 2,056,388 1,984,490 2,849,373 3,677,144 5,728,542 3,982,795 4,122,752 4,521,464 3,870,820 4,404,452 4,114,325	42,091 -7,778 68,527 45,658 33,400 48,304 179,917 94,107 89,305 67,550 144,481 214,930 244,063 235,085	-76,735 21,209 0 -38,140 0 -1,267 0 0 -60,110 0 -60,110 0 0 0 0 0 0	-66,923 0 -26,866 0 0 0 -34,683 0 0 0 0
Buckinghamshire UTC S(A) The Buckingham School U Sir Thomas Fremantle S(A) Khalsa Secondary Academy S(A) Bourne End Academy S(A) JOHN HAMPDEN GRAMMAR SCHOOL S(A) The Grange School U PRINCES RISBOROUGH SCHOOL S(A) John Colet School S(A) BURNHAM GRAMMAR SCHOOL S(A) John Colet School S(A) JOHN HAM GRAMMAR SCHOOL S(A) John Colet School S(A) John Colet School S(A) BURNHAM GRAMMAR SCHOOL S(A) Sir Henry Floyd Grammar School S(A) Sir Henry Floyd Grammar School U Holmer Green Senior School U Cressex Community School U CHESHAM GRAMMAR SCHOOL S(A)) Secor Secor) Secor) Secor	andary an	820,209 4,224,172 2,010,730 1,951,090 2,801,069 3,497,227 5,634,435 3,893,490 4,055,202 4,376,983 3,655,881 4,160,389 3,879,240 3,978,832	812,432 4,292,698 2,056,388 1,984,490 2,849,373 3,677,144 5,728,542 3,982,795 4,122,752 4,521,464 3,870,820 4,404,452 4,114,325	-7,778 68,527 45,658 33,400 48,304 179,917 94,107 89,305 67,550 144,481 214,930 244,063 235,085	21,209 0 -38,140 0 -1,267 0 0 -60,110 0 -60,110 0 0 0 0 0	0 0 -26,866 0 0 0 -34,683 0 0 0 0
The Buckingham School U Sir Thomas Fremantle S(A) Khalsa Secondary Academy S(A) Bourne End Academy S(A) JOHN HAMPDEN GRAMMAR SCHOOL S(A) The Grange School U PRINCES RISBOROUGH SCHOOL S(A) John Colet School S(A) BURNHAM GRAMMAR SCHOOL S(A) John Colet School S(A) BURNHAM GRAMMAR SCHOOL S(A) Dr. Challoner's High SCHOOL S(A) Sir Henry Floyd Grammar School S(A) Mandeville School U Holmer Green Senior School U Cressex Community School U CHESHAM GRAMMAR SCHOOL S(A)	Secor Secor Secor Secor Secor Secor Secor Secor Secor Secor Secor Secor Secor Secor	andary an	4,224,172 2,010,730 1,951,090 2,801,069 3,497,227 5,634,435 3,893,490 4,055,202 4,376,983 3,655,881 4,160,389 3,879,240 3,978,832	4,292,698 2,056,388 1,984,490 2,849,373 3,677,144 5,728,542 3,982,795 4,122,752 4,521,464 3,870,820 4,404,452 4,114,325	68,527 45,658 33,400 48,304 179,917 94,107 89,305 67,550 67,550 144,481 214,930 244,063 235,085	0 -38,140 0 -1,267 0 0 -60,110 0 0 0 0 0	0 -26,866 0 0 0 0 -34,683 0 0 0 0
Sir Thomas Fremantle S(A) Khalsa Secondary Academy S(A) Bourne End Academy S(A) Bourne End Academy S(A) JOHN HAMPDEN GRAMMAR SCHOOL S(A) The Grange School U PRINCES RISBOROUGH SCHOOL S(A) John Colet School S(A) John Colet School S(A) BURNHAM GRAMMAR SCHOOL S(A) Dr. Challoner's High SCHOOL S(A) Sir Henry Floyd Grammar School S(A) Mandeville School U Holmer Green Senior School S(A) Cressex Community School U CHESHAM GRAMMAR SCHOOL S(A)	Secon	andary andary andary andary andary andary andary andary andary andary andary andary andary andary andary andary andary andary	2,010,730 1,951,090 2,801,069 3,497,227 5,634,435 3,893,490 4,055,202 4,376,983 3,665,881 4,160,389 3,879,240 3,978,832	2,056,388 1,984,490 2,849,373 3,677,144 5,728,542 3,982,795 4,122,752 4,521,464 3,870,820 4,404,452 4,114,325	45,658 33,400 48,304 179,917 94,107 89,305 67,550 144,481 214,930 244,063 235,085	-38,140 0 -1,267 0 0 -60,110 0 0 0 0 0 0	-26,866 0 0 0 0 -34,683 0 0 0 0
Khalsa Secondary Academy S(A) Bourne End Academy S(A) JOHN HAMPDEN GRAMMAR SCHOOL S(A) The Grange School U PRINCES RISBOROUGH SCHOOL S(A) John Colet School S(A) JOHN HAM GRAMMAR SCHOOL S(A) John Colet School S(A) BURNHAM GRAMMAR SCHOOL S(A) Dr. Challoner's High School S(A) Dr. Challoner's High School S(A) Mandeville School U Holmer Green Senior School U Holmer Green Senior School S(A) Cressex Community School U CHESHAM GRAMMAR SCHOOL S(A)	Secon	andary andary andary andary andary andary andary andary andary andary andary andary andary andary andary andary	1,951,090 2,801,069 3,497,227 5,634,435 3,893,490 4,055,202 4,376,983 3,655,891 4,160,389 3,879,240 3,978,832	1,984,490 2,849,373 3,677,144 5,728,542 3,982,795 4,122,752 4,521,464 3,870,820 4,404,452 4,114,325	33,400 48,304 179,917 94,107 89,305 67,550 144,481 214,930 244,063 235,085	0 -1,267 0 0 -60,110 0 0 0 0	0 0 -34,683 0 0 0
Bourne End Academy S(A) JOHN HAMPDEN GRAMMAR SCHOOL S(A) The Grange School U PRINCES RISBOROUGH SCHOOL S(A) The Misbourne School S(A) John Colet School S(A) BURNHAM GRAMMAR SCHOOL S(A) BURNHAM GRAMMAR SCHOOL S(A) Dr. Challoner's High School S(A) Sir Henry Floyd Grammar School S(A) Mandeville School U Holmer Green Senior School S(A) Cressex Community School U CHESHAM GRAMMAR SCHOOL S(A)) Secor Secor) Secor) Secor	ondary ondary ondary ondary ondary ondary ondary ondary ondary ondary ondary ondary	2,801,069 3,497,227 5,634,435 3,893,490 4,055,202 4,376,983 3,655,891 4,160,389 3,879,240 3,978,832	2,849,373 3,677,144 5,728,542 3,982,795 4,122,752 4,521,464 3,870,820 4,404,452 4,114,325	48,304 179,917 94,107 89,305 67,550 144,481 214,930 244,063 235,085	-1,267 0 -60,110 0 0 0 0 0	0 0 -34,683 0 0 0
JOHN HAMPDEN GRAMMAR SCHOOL S(A) The Grange School U PRINCES RISBOROUGH SCHOOL S(A) The Misbourne School S(A) John Colet School S(A) BURNHAM GRAMMAR SCHOOL S(A) AYLESBURY HIGH SCHOOL S(A) Dr. Challoner's High School S(A) Sir Henry Floyd Grammar School S(A) Mandeville School U Holmer Green Senior School S(A) Cressex Community School U CHESHAM GRAMMAR SCHOOL S(A)) Secor Secor) Secor) Secor) Secor) Secor) Secor) Secor Secor) Secor) Secor) Secor	ondary ondary ondary ondary ondary ondary ondary ondary ondary ondary ondary	3,497,227 5,634,435 3,893,490 4,055,202 4,376,983 3,655,891 4,160,389 3,879,240 3,978,832	3,677,144 5,728,542 3,982,795 4,122,752 4,521,464 3,870,820 4,404,452 4,114,325	179,917 94,107 89,305 67,550 144,481 214,930 244,063 235,085	0 0 -60,110 0 0 0 0	0 0 -34,683 0 0 0
The Grange School U PRINCES RISBOROUGH SCHOOL S(A) The Misbourne School S(A) John Colet School S(A) BURNHAM GRAMMAR SCHOOL S(A) AYLESBURY HIGH SCHOOL S(A) Dr. Challoner's High School S(A) Sir Henry Floyd Grammar School S(A) Mandeville School U Holmer Green Senior School S(A) Cressex Community School U CHESHAM GRAMMAR SCHOOL S(A)	Secor Secor Secor Secor Secor Secor Secor Secor Secor Secor Secor	ondary ondary ondary ondary ondary ondary ondary ondary ondary ondary	5,634,435 3,893,490 4,055,202 4,376,983 3,655,891 4,160,389 3,879,240 3,978,832	5,728,542 3,982,795 4,122,752 4,521,464 3,870,820 4,404,452 4,114,325	94,107 89,305 67,550 144,481 214,930 244,063 235,085	0 -60,110 0 0 0 0	0 -34,683 0 0 0
PRINCES RISBOROUGH SCHOOL S(A) The Misbourne School S(A) John Colet School S(A) BURNHAM GRAMMAR SCHOOL S(A) AYLESBURY HIGH SCHOOL S(A) Dr. Challoner's High School S(A) Sir Henry Floyd Grammar School S(A) Mandeville School U Holmer Green Senior School S(A) Cressex Community School U CHESHAM GRAMMAR SCHOOL S(A)) Secor) Secor) Secor) Secor) Secor) Secor Secor) Secor) Secor) Secor	ondary ondary ondary ondary ondary ondary ondary ondary ondary	3,893,490 4,055,202 4,376,983 3,655,891 4,160,389 3,879,240 3,978,832	3,982,795 4,122,752 4,521,464 3,870,820 4,404,452 4,114,325	89,305 67,550 144,481 214,930 244,063 235,085	-60,110 0 0 0 0	-34,683 0 0 0
PRINCES RISBOROUGH SCHOOL S(A) The Misbourne School S(A) John Colet School S(A) BURNHAM GRAMMAR SCHOOL S(A) AYLESBURY HIGH SCHOOL S(A) Dr. Challoner's High School S(A) Sir Henry Floyd Grammar School S(A) Mandeville School U Holmer Green Senior School S(A) Cressex Community School U CHESHAM GRAMMAR SCHOOL S(A)) Secor) Secor) Secor) Secor) Secor) Secor Secor) Secor) Secor) Secor	ondary ondary ondary ondary ondary ondary ondary ondary ondary	3,893,490 4,055,202 4,376,983 3,655,891 4,160,389 3,879,240 3,978,832	3,982,795 4,122,752 4,521,464 3,870,820 4,404,452 4,114,325	67,550 144,481 214,930 244,063 235,085	0 0 0 0	0 0 0
The Misbourne School S(A) John Colet School S(A) BURNHAM GRAMMAR SCHOOL S(A) AYLESBURY HIGH SCHOOL S(A) Dr. Challoner's High School S(A) Sir Henry Floyd Grammar School S(A) Mandeville School U Holmer Green Senior School S(A) Cressex Community School U CHESHAM GRAMMAR SCHOOL S(A)) Secor) Secor) Secor) Secor) Secor Secor) Secor) Secor) Secor	ondary ondary ondary ondary ondary ondary ondary ondary	4,055,202 4,376,983 3,655,891 4,160,389 3,879,240 3,978,832	4,122,752 4,521,464 3,870,820 4,404,452 4,114,325	67,550 144,481 214,930 244,063 235,085	0 0 0 0	0 0 0
John Colet School S(A) BURNHAM GRAMMAR SCHOOL S(A) AYLESBURY HIGH SCHOOL S(A) Dr. Challoner's High School S(A) Sir Henry Floyd Grammar School S(A) Mandeville School U Holmer Green Senior School S(A) Cressex Community School U CHESHAM GRAMMAR SCHOOL S(A)) Secor) Secor) Secor) Secor) Secor) Secor) Secor) Secor	ondary ondary ondary ondary ondary ondary ondary	4,376,983 3,655,891 4,160,389 3,879,240 3,978,832	4,521,464 3,870,820 4,404,452 4,114,325	144,481 214,930 244,063 235,085	0 0 0	0
BURNHAM GRAMMAR SCHOOL S(A) AYLESBURY HIGH SCHOOL S(A) Dr. Challoner's High School S(A) Sir Henry Floyd Grammar School S(A) Mandeville School U Holmer Green Senior School S(A) Cressex Community School U CHESHAM GRAMMAR SCHOOL S(A)) Secor) Secor) Secor) Secor) Secor) Secor) Secor	ondary ondary ondary ondary ondary ondary	3,655,891 4,160,389 3,879,240 3,978,832	3,870,820 4,404,452 4,114,325	214,930 244,063 235,085	0	0
AYLESBURY HIGH SCHOOL S(A) Dr. Challoner's High School S(A) Sir Henry Floyd Grammar School S(A) Mandeville School U Holmer Green Senior School S(A) Cressex Community School U CHESHAM GRAMMAR SCHOOL S(A)) Secor) Secor Secor) Secor) Secor Secor) Secor	ondary ondary ondary ondary ondary	4,160,389 3,879,240 3,978,832	4,404,452 4,114,325	244,063 235,085	0	
Dr. Challoner's High School S(A) Sir Henry Floyd Grammar School S(A) Mandeville School U Holmer Green Senior School S(A) Cressex Community School U CHESHAM GRAMMAR SCHOOL S(A)) Secor) Secor) Secor) Secor Secor) Secor	ondary ondary ondary ondary	3,879,240 3,978,832	4,114,325	235,085	-	
Sir Henry Floyd Grammar School S(A) Mandeville School U Holmer Green Senior School S(A) Cressex Community School U CHESHAM GRAMMAR SCHOOL S(A)) Secor Secor) Secor Secor) Secor	ondary ondary ondary	3,978,832				
Mandeville School U Holmer Green Senior School S(A) Cressex Community School U CHESHAM GRAMMAR SCHOOL S(A)	Secor) Secor Secor) Secor	ondary ondary		4,218,280		0	0
Holmer Green Senior School S(A) Cressex Community School U CHESHAM GRAMMAR SCHOOL S(A)) Secor Secor) Secor	ondary	1 066 577		239,447	0	0
Cressex Community School U CHESHAM GRAMMAR SCHOOL S(A)) Secor		4,000,577	4,132,329	65,752	0	0
CHESHAM GRAMMAR SCHOOL S(A)) Secor	ndoni	3,794,961	3,881,122	86,161	-22,478	0
		nuary	3,968,834	4,025,896	57,062	8,858	0
		ondary	4,025,965	4,263,000	237,036	0	0
) Secor	ondary	3,636,439	3,696,282	59,843	0	0
Sir William Ramsay School S(A)		ondary	4,268,029	4,341,721	73,693	-2,507	0
AMERSHAM SCHOOL S(A)		ondary	3,530,778	3,584,977	54,199	2,001	0
Aylesbury Grammar School S(A)		ondary		, ,	,	0	0
			4,186,703	4,438,544	251,840	-	
The Royal Latin School S(A)		ondary	3,946,508	4,182,486	235,978	0	0
Wycombe High School S(A)		ondary	4,241,647	4,500,605	258,958	0	0
Dr Challoner's Grammar School S(A)	,	ondary	4,201,121	4,454,168	253,047	0	0
Sir William Borlase's Grammar S(A)) Secor	ondary	3,007,732	3,186,778	179,046	0	0
Saint Michael's Catholic School U	Secor	ondary	4,565,874	4,642,246	76,372	0	0
Brookmead School C	Prima	ary	1,145,691	1,171,479	25,787	0	0
Overstone Combined School C	Prima	ary	920,828	940,348	19,520	-5,935	-1,927
Hamilton Academy P(A)) Prima	ary	2,294,452	2,343,664	49,212	-31,275	-17,358
Beechview School P(A)			816,774	814,103	-2,671	15,458	0
Castlefield School C	Prima	,	2,428,098	2,468,862	40,764	0	0
Brushwood Junior School J	Prima		1,040,155	1,061,381	21,225	-3,690	0
Loudwater Combined School C	Prima		800,816	814.797	13,981	-5,050	0
	Prima	ary					
			1,392,362	1,484,014	91,652	-5,811	0
The Gerrards Cross C.E. School P(A)	/		1,403,185	1,465,138	61,953	-12,913	0
Beaconsfield High School S(A)	/	ondary	3,834,181	4,066,586	232,405	0	0
CHALFONTS COMMUNITY COLLEGE S(A)		ondary	6,313,090	6,420,257	107,166	-2,671	0
Royal Grammar School S(A)) Secor	ondary	4,520,645	4,783,943	263,298	0	0
The Cottesloe School U		ondary	4,430,807	4,504,681	73,874	0	0
Waddesdon Church of England School S(A)		ondary	3,311,093	3,404,059	92,966	0	0
Great Marlow School S(A)		ondary	5,090,507	5,266,287	175,780	0	0
The Aylesbury Vale Academy S(A)		ondary	6,070,141	6,172,976	102,834	0	0
Green Ridge Academy P(A)			513,960	522,615	8,655	0	0
INFANT SCHOOLS	, , , , , , , , , , , , , , , , , , , ,	.,,	25,203,905	25,565,404	361,499	104,396	32,783
JUNIOR SCHOOL J			19,460,129	19,875,250	415,121	63,902	84,901
COMBINED SCHOOLS C	<u> </u>		95,660,329	97,608,012	1,947,682	79,068	49,622
PRIMARY ACADEMIES P(A))		23,533,491	24,125,846	592,356	-73,482	-38,589
PRIMARY TOTAL			163,857,854	167,174,512	3,316,658	173,883	128,717
UPPER SCHOOLS U			26,890,699	27,326,392	435,693	8,858	0
ACADEMIES S(A))		116,805,602	121,173,046	4,367,444	-182,699	-128,472
SECONDARY SCHOOLS				148,499,438	4,803,137	-173,841	-128,472
ALL SCHOOLS			307,554,155		8,119,795	43	245
	I		507,004,100	510,010,000	0,110,100	ъ	275

Туре

C P(A)

School Name

St Paul's C of E Combined School St Nicolas C of E Combined School Taplow

MFG Protection	792,071	350,519
Gains Cap	-792,029	-350,273
-		
- Costa - La Dual - Alad	00	4.5

No. of Schools Protected	33	15
No. of Schools Capped	64	40